

ILLINOIS COMMERCE COMMISSION
Illinois Gas Utilities
Comparison of Gas Sales Statistics
For Calendar Years 2010 and 2009



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Illinois Commerce Commission
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INTRODUCTION

This document provides a comparison of gas sales statistics for calendar years 2010 and 2009 for the following nine (9) Illinois gas utilities:

AmerenIL	MidAmerican Energy Company
Atmos Energy Corporation	Mt. Carmel Public Utility Company
Consumers Gas Company	Nicor Gas Company
Illinois Gas Company	North Shore Gas Company
Peoples Gas Light & Coke Company	

All utilities included in this comparison followed the Uniform System of Accounts as prescribed by this Commission in 83 Ill. Adm. Code 505. The statistics presented in this comparison rely upon data filed with this Commission by the utilities in the Form 21 ILCC, as well as, data from the FERC Form No. 2 and clarifying information from the utilities.

The customer counts presented are based upon each utility's annual average number of customers per month.

Consistent with similar comparisons, sales labeled "Sales for Resale" and "Interdepartmental Sales" are stated separately and are not included in "Total Sales to Ultimate Consumers."

For Table 14, Total Throughput Therms equal the sum of therms for Total Sales to Ultimate Customers, Sales for Resale, Interdepartmental Sales, and Gas Transported for Others.

For Table 15, the Account 904 balance for a gas utility operating in more than one state jurisdiction is calculated by multiplying the Account 904 balance from the FERC Form No. 2 by the ratio obtained from dividing the gas utility's Illinois gas operating revenues by the gas utility's total gas operating revenues.

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Illinois Gas Utilities
Summary of Gas Revenues, Therms, and Customers by Class of Service

<u>Class of Service</u>	<u>2010</u>	<u>2009</u>	<u>% Change</u>	<u>2010</u>	<u>2009</u>	<u>% Change</u>
	<u>Revenues</u>					
Residential Sales	\$ 3,136,955,980	\$ 3,127,346,649	0.31%			
Small (or Commercial) Sales	753,407,162	804,850,933	-6.39%			
Large (or Industrial) Sales	106,879,536	101,220,638	5.59%			
Other Sales To Public Authorities	<u>1,922,132</u>	<u>1,758,785</u>	9.29%			
Total Sales To Ultimate Customers	3,999,164,810	4,035,177,005	-0.89%			
Sales For Resale	14,169,750	14,255,926	-0.60%			
Interdepartmental Sales	<u>93,064</u>	<u>308,133</u>	-69.80%			
Total Gas Service Revenues	4,013,427,624	4,049,741,064	-0.90%			
Total Other Gas Operating Rev.	<u>1,466,444,814</u>	<u>581,345,235</u>	152.25%			
Total Gas Operating Revenues	5,479,872,438	4,631,086,299	18.33%			
Less: Provision For Rate Refunds	<u>(3,540,496)</u>	<u>(30,224,249)</u>	88.29%			
Total Gas Operating Revenue Net of Provision for Refunds	<u>\$ 5,483,412,934</u>	<u>\$ 4,661,310,548</u>	17.64%			
	<u>Therms</u>			<u>Customers</u>		
Residential Sales	3,560,900,954	3,744,557,196	-4.90%	3,475,526	3,462,490	0.38%
Small (or Commercial) Sales	925,840,085	1,016,570,846	-8.93%	252,849	252,662	0.07%
Large (or Industrial) Sales	160,853,648	158,792,211	1.30%	10,269	10,032	2.36%
Other Sales To Public Authorities	<u>4,724,379</u>	<u>4,736,278</u>	-0.25%	<u>1,747</u>	<u>1,514</u>	15.39%
Total Sales To Ultimate Customers	4,652,319,066	4,924,656,531	-5.53%	3,740,391	3,726,698	0.37%
Sales For Resale	31,406,384	37,046,652	-15.22%	5	5	0.00%
Interdepartmental Sales	<u>172,692</u>	<u>806,072</u>	-78.58%	<u>7</u>	<u>8</u>	-12.50%
Total Gas Service Revenues	<u>4,683,898,142</u>	<u>4,962,509,255</u>	-5.61%	<u>3,740,403</u>	<u>3,726,711</u>	0.37%

Illinois Gas Utilities
Summary of Gas Sales by Class of Service

Year: 2010 Class of Service	See Table #	Revenue in Cents per Therm	Percent of Company Operating Revenues	Percent of Total Gas Service Revenues		Percent of Total Sales to Ultimate Customers	
				Revenues	Therms	Revenues	Therms
Residential Sales	4	88.09	57.21%	78.16%	76.02%	78.44%	76.54%
Small (or Commercial) Sales	5	81.38	13.74%	18.77%	19.77%	18.84%	19.90%
Large (or Industrial) Sales	6	66.45	1.95%	2.66%	3.43%	2.67%	3.46%
Other Sales To Public Authorities	7	40.69	0.04%	0.05%	0.10%	0.05%	0.10%
Total Sales To Ultimate Customers	8	85.96	72.93%	99.64%	99.33%	100.00%	100.00%
Sales For Resale	9	45.12	0.26%	0.35%	0.67%		
Interdepartmental Sales	10	53.89	0.00%	0.00%	0.00%		
Total Gas Service Revenues	11	85.69	73.19%	100.00%	100.00%		
Total Other Gas Operating Rev.	12		26.74%				
Total Gas Operating Revenues	12		99.94%				
Less: Provision For Rate Refunds			-0.06%				
Total Gas Operating Revenue Net of Provision for Refunds			100.00%				

Illinois Gas Utilities
Average Revenue per Therm by Class of Service and by Company

Class of Service	<i>AmerenIL</i>	<i>Atmos Energy</i>	<i>Consumers Gas</i>	<i>Illinois Gas</i>	<i>MidAmerican</i>	<i>Mt. Carmel</i>	<i>Nicor Gas</i>	<i>North Shore Gas</i>	<i>Peoples Gas</i>
Year: 2010	Revenue in Cents per Therm								
Residential Sales	107.27	92.25	89.44	98.30	90.21	123.42	76.70	91.66	99.01
Small (or Commercial) Sales	97.92	81.85	95.50	87.04	75.81	111.59	72.69	81.58	85.19
Large (or Industrial) Sales	62.52	70.13	154.79	70.89	56.16	-	66.73	77.42	77.38
Other Sales To Public Authorities	-	88.51	1,835.16	-	-	-	-	-	-
Total Sales To Ultimate Customers (Weighted Average)	101.23	88.26	92.74	89.15	84.11	119.80	75.65	89.86	96.54
Sales For Resale	-	-	71.84	-	44.68	-	-	-	-
Interdepartmental Sales	-	-	-	-	49.02	-	-	-	-
Total Gas Service Revenues (Weighted Average)	101.23	88.26	90.89	89.15	73.16	119.80	75.65	89.86	96.54
Year: 2009	Revenue in Cents per Therm								
Residential Sales	108.33	98.48	102.45	101.53	81.21	135.42	68.96	90.90	97.81
Small (or Commercial) Sales	98.34	80.30	98.57	88.90	71.57	123.31	66.47	86.21	88.85
Large (or Industrial) Sales	59.84	71.77	131.45	72.05	47.49	-	61.04	80.14	79.61
Other Sales To Public Authorities	-	79.14	127.38	-	-	-	-	-	-
Total Sales To Ultimate Customers (Weighted Average)	101.90	91.08	102.27	91.05	76.94	131.74	68.26	89.93	96.14
Sales For Resale	-	-	83.03	-	37.92	-	-	-	-
Interdepartmental Sales	-	-	-	-	37.63	-	-	-	-
Total Gas Service Revenues (Weighted Average)	101.90	91.08	100.70	91.05	65.02	131.74	68.26	89.93	96.14

Table 4

Illinois Gas Utilities
Residential Sales

	<u>2010</u>	<u>2009</u>	<u>% Change</u>	<u>2010</u>	<u>2009</u>	<u>% Change</u>	<u>2010</u>	<u>2009</u>	<u>% Change</u>
<u>Utility</u>	<u>Revenues</u>			<u>Therms</u>			<u>Customers</u>		
AmerenIL	\$ 649,341,579	\$ 645,704,540	0.56%	605,346,723	596,046,320	1.56%	745,105	745,444	-0.05%
Atmos Energy	14,281,316	15,100,872	-5.43%	15,480,640	15,334,050	0.96%	20,276	20,376	-0.49%
Consumers Gas	3,383,796	3,697,865	-8.49%	3,783,485	3,609,406	4.82%	4,862	4,886	-0.49%
Illinois Gas	6,589,159	6,768,610	-2.65%	6,703,331	6,666,581	0.55%	8,613	8,618	-0.06%
MidAmerican	48,007,061	46,031,383	4.29%	53,216,625	56,681,906	-6.11%	60,347	60,384	-0.06%
Mt. Carmel	2,870,662	3,125,393	-8.15%	2,325,903	2,307,891	0.78%	3,193	3,212	-0.59%
Nicor Gas	1,443,882,279	1,377,844,900	4.79%	1,882,519,526	1,998,074,060	-5.78%	1,775,322	1,758,898	0.93%
North Shore Gas	163,206,315	176,527,934	-7.55%	178,065,236	194,190,658	-8.30%	135,924	137,484	-1.13%
Peoples Gas	<u>805,393,813</u>	<u>852,545,152</u>	-5.53%	<u>813,459,485</u>	<u>871,646,324</u>	-6.68%	<u>721,884</u>	<u>723,188</u>	-0.18%
Total	<u>\$ 3,136,955,980</u>	<u>\$ 3,127,346,649</u>	0.31%	<u>3,560,900,954</u>	<u>3,744,557,196</u>	-4.90%	<u>3,475,526</u>	<u>3,462,490</u>	0.38%

Illinois Gas Utilities
Residential Sales

	<u>2010</u>	<u>2009</u>	<u>% Change</u>	<u>2010</u>	<u>2009</u>	<u>% Change</u>	<u>2010</u>	<u>2009</u>	<u>% Change</u>
<u>Utility</u>	<u>Revenue per Customer</u>			<u>Revenue in Cents per Therm</u>			<u>Therms per Customer</u>		
AmerenIL	\$ 871.48	\$ 866.20	0.61%	107.27	108.33	-0.98%	812	800	1.50%
Atmos Energy	704.35	741.11	-4.96%	92.25	98.48	-6.33%	763	753	1.33%
Consumers Gas	695.97	756.83	-8.04%	89.44	102.45	-12.70%	778	739	5.28%
Illinois Gas	765.02	785.40	-2.59%	98.30	101.53	-3.18%	778	774	0.52%
MidAmerican	795.52	762.31	4.36%	90.21	81.21	11.08%	882	939	-6.07%
Mt. Carmel	899.05	973.04	-7.60%	123.42	135.42	-8.86%	728	719	1.25%
Nicor Gas	813.31	783.36	3.82%	76.70	68.96	11.22%	1,060	1,136	-6.69%
North Shore Gas	1,200.72	1,283.99	-6.49%	91.66	90.90	0.84%	1,310	1,412	-7.22%
Peoples Gas	1,115.68	1,178.87	-5.36%	99.01	97.81	1.23%	1,127	1,205	-6.47%
Weighted Average	902.58	903.21	-0.07%	88.09	83.52	5.47%	1,025	1,081	-5.18%

Illinois Gas Utilities
Small (or Commercial) Sales

	<u>2010</u>	<u>2009</u>	<u>% Change</u>	<u>2010</u>	<u>2009</u>	<u>% Change</u>	<u>2010</u>	<u>2009</u>	<u>% Change</u>
<u>Utility</u>	<u>Revenues</u>			<u>Therms</u>			<u>Customers</u>		
AmrenIL	\$ 222,785,370	\$ 259,361,664	-14.10%	227,527,713	263,741,893	-13.73%	65,625	67,074	-2.16%
Atmos Energy	6,146,038	7,107,178	-13.52%	7,509,200	8,850,710	-15.16%	2,071	2,088	-0.81%
Consumers Gas	1,156,342	1,429,248	-19.09%	1,210,862	1,449,918	-16.49%	628	634	-0.95%
Illinois Gas	1,028,565	1,047,493	-1.81%	1,181,659	1,178,347	0.28%	886	873	1.49%
MidAmerican	17,211,363	17,679,545	-2.65%	22,704,411	24,703,850	-8.09%	5,011	5,005	0.12%
Mt. Carmel	1,143,075	1,244,164	-8.13%	1,024,378	1,008,961	1.53%	352	362	-2.76%
Nicor Gas	355,953,965	350,449,502	1.57%	489,677,421	527,228,725	-7.12%	131,363	129,640	1.33%
North Shore Gas	25,028,827	28,513,048	-12.22%	30,681,352	33,073,363	-7.23%	9,085	9,070	0.17%
Peoples Gas	<u>122,953,617</u>	<u>138,019,091</u>	-10.92%	<u>144,323,089</u>	<u>155,335,079</u>	-7.09%	<u>37,828</u>	<u>37,916</u>	-0.23%
Total	<u>\$ 753,407,162</u>	<u>\$ 804,850,933</u>	-6.39%	<u>925,840,085</u>	<u>1,016,570,846</u>	-8.93%	<u>252,849</u>	<u>252,662</u>	0.07%

Illinois Gas Utilities
Small (or Commercial) Sales

	<u>2010</u>	<u>2009</u>	<u>% Change</u>	<u>2010</u>	<u>2009</u>	<u>% Change</u>	<u>2010</u>	<u>2009</u>	<u>% Change</u>
<u>Utility</u>	<u>Revenue per Customer</u>			<u>Revenue in Cents per Therm</u>			<u>Therms per Customer</u>		
AmerenIL	\$ 3,394.82	\$ 3,866.80	-12.21%	97.92	98.34	-0.43%	3,467	3,932	-11.83%
Atmos Energy	2,967.67	3,403.82	-12.81%	81.85	80.30	1.93%	3,626	4,239	-14.46%
Consumers Gas	1,841.31	2,254.33	-18.32%	95.50	98.57	-3.11%	1,928	2,287	-15.70%
Illinois Gas	1,160.91	1,199.88	-3.25%	87.04	88.90	-2.09%	1,334	1,350	-1.19%
MidAmerican	3,434.72	3,532.38	-2.76%	75.81	71.57	5.92%	4,531	4,936	-8.21%
Mt. Carmel	3,247.37	3,436.92	-5.52%	111.59	123.31	-9.50%	2,910	2,787	4.41%
Nicor Gas	2,709.70	2,703.25	0.24%	72.69	66.47	9.36%	3,728	4,067	-8.34%
North Shore Gas	2,754.96	3,143.67	-12.36%	81.58	86.21	-5.37%	3,377	3,646	-7.38%
Peoples Gas	3,250.33	3,640.13	-10.71%	85.19	88.85	-4.12%	3,815	4,097	-6.88%
Weighted Average	2,979.67	3,185.48	-6.46%	81.38	79.17	2.79%	3,662	4,023	-8.97%

Illinois Gas Utilities
Large (or Industrial) Sales

	<u>2010</u>	<u>2009</u>	<u>% Change</u>	<u>2010</u>	<u>2009</u>	<u>% Change</u>	<u>2010</u>	<u>2009</u>	<u>% Change</u>
<u>Utility</u>	<u>Revenues</u>			<u>Therms</u>			<u>Customers</u>		
AmerenIL	\$ 42,240,970	\$ 36,845,283	14.64%	67,558,604	61,577,641	9.71%	268	226	18.58%
Atmos Energy	535,009	586,873	-8.84%	762,890	817,670	-6.70%	7	7	0.00%
Consumers Gas	225,057	210,218	7.06%	145,392	159,921	-9.09%	18	18	0.00%
Illinois Gas	2,282,377	2,554,189	-10.64%	3,219,669	3,544,779	-9.17%	227	231	-1.73%
MidAmerican	2,736,269	1,768,883	54.69%	4,872,681	3,724,667	30.82%	32	27	18.52%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	39,890,441	38,164,091	4.52%	59,783,170	62,519,745	-4.38%	7,661	7,432	3.08%
North Shore Gas	4,084,520	5,489,999	-25.60%	5,275,889	6,850,388	-22.98%	638	666	-4.20%
Peoples Gas	<u>14,884,893</u>	<u>15,601,102</u>	-4.59%	<u>19,235,353</u>	<u>19,597,400</u>	-1.85%	<u>1,418</u>	<u>1,425</u>	-0.49%
Total	<u>\$ 106,879,536</u>	<u>\$ 101,220,638</u>	5.59%	<u>160,853,648</u>	<u>158,792,211</u>	1.30%	<u>10,269</u>	<u>10,032</u>	2.36%

Illinois Gas Utilities
Large (or Industrial) Sales

	<u>2010</u> <u>2009</u> <u>%</u> <u>Change</u>			<u>2010</u> <u>2009</u> <u>%</u> <u>Change</u>			<u>2010</u> <u>2009</u> <u>%</u> <u>Change</u>		
<u>Utility</u>	<u>Revenue per Customer</u>			<u>Revenue in Cents per Therm</u>			<u>Therms per Customer</u>		
AmerenIL	\$ 157,615.56	\$ 163,032.23	-3.32%	62.52	59.84	4.48%	252,084	272,467	-7.48%
Atmos Energy	76,429.86	83,839.00	-8.84%	70.13	71.77	-2.29%	108,984	116,810	-6.70%
Consumers Gas	12,503.17	11,678.78	7.06%	154.79	131.45	17.76%	8,077	8,885	-9.09%
Illinois Gas	10,054.52	11,057.10	-9.07%	70.89	72.05	-1.61%	14,184	15,345	-7.57%
MidAmerican	85,508.41	65,514.19	30.52%	56.16	47.49	18.26%	152,271	137,951	10.38%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	5,206.95	5,135.10	1.40%	66.73	61.04	9.32%	7,804	8,412	-7.23%
North Shore Gas	6,402.07	8,243.24	-22.34%	77.42	80.14	-3.39%	8,269	10,286	-19.61%
Peoples Gas	10,497.10	10,948.14	-4.12%	77.38	79.61	-2.80%	13,565	13,753	-1.37%
Weighted Average	10,407.98	10,089.78	3.15%	66.45	63.74	4.25%	15,664	15,829	-1.04%

Illinois Gas Utilities
Other Sales to Public Authorities

	<u>2010</u>	<u>2009</u>	<u>% Change</u>	<u>2010</u>	<u>2009</u>	<u>% Change</u>	<u>2010</u>	<u>2009</u>	<u>% Change</u>
<u>Utility</u>	<u>Revenues</u>			<u>Therms</u>			<u>Customers</u>		
AmerenIL	\$ 1,688,709	\$ 1,598,397	5.65%	4,462,458	4,534,824	-1.60%	1,487	1,493	-0.40%
Atmos Energy	231,753	157,848	46.82%	261,830	199,460	31.27%	259	20	1195.00%
Consumers Gas	1,670	2,540	-34.25%	91	1,994	-95.44%	1	1	0.00%
Illinois Gas	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	-	-	-	-	-	-	-	-	-
North Shore Gas	-	-	-	-	-	-	-	-	-
Peoples Gas	-	-	-	-	-	-	-	-	-
Total	<u>\$ 1,922,132</u>	<u>\$ 1,758,785</u>	9.29%	<u>4,724,379</u>	<u>4,736,278</u>	-0.25%	<u>1,747</u>	<u>1,514</u>	15.39%

Illinois Gas Utilities
Total Sales to Ultimate Customers

	<u>2010</u>	<u>2009</u>	<u>% Change</u>	<u>2010</u>	<u>2009</u>	<u>% Change</u>	<u>2010</u>	<u>2009</u>	<u>% Change</u>
Utility	Revenues			Therms			Customers		
AmerenIL	\$ 916,056,628	\$ 943,509,884	-2.91%	904,895,498	925,900,678	-2.27%	812,485	814,237	-0.22%
Atmos Energy	21,194,116	22,952,771	-7.66%	24,014,560	25,201,890	-4.71%	22,613	22,491	0.54%
Consumers Gas	4,766,865	5,339,871	-10.73%	5,139,830	5,221,239	-1.56%	5,509	5,539	-0.54%
Illinois Gas	9,900,101	10,370,292	-4.53%	11,104,659	11,389,707	-2.50%	9,726	9,722	0.04%
MidAmerican	67,954,693	65,479,811	3.78%	80,793,717	85,110,423	-5.07%	65,390	65,416	-0.04%
Mt. Carmel	4,013,737	4,369,557	-8.14%	3,350,281	3,316,852	1.01%	3,545	3,574	-0.81%
Nicor Gas	1,839,726,685	1,766,458,493	4.15%	2,431,980,117	2,587,822,530	-6.02%	1,914,346	1,895,970	0.97%
North Shore Gas	192,319,662	210,530,981	-8.65%	214,022,477	234,114,409	-8.58%	145,647	147,220	-1.07%
Peoples Gas	<u>943,232,323</u>	<u>1,006,165,345</u>	-6.25%	<u>977,017,927</u>	<u>1,046,578,803</u>	-6.65%	<u>761,130</u>	<u>762,529</u>	-0.18%
Total	<u>\$ 3,999,164,810</u>	<u>\$ 4,035,177,005</u>	-0.89%	<u>4,652,319,066</u>	<u>4,924,656,531</u>	-5.53%	<u>3,740,391</u>	<u>3,726,698</u>	0.37%

Illinois Gas Utilities
Sales for Resale

	<u>2010</u>	<u>2009</u>	<u>% Change</u>	<u>2010</u>	<u>2009</u>	<u>% Change</u>	<u>2010</u>	<u>2009</u>	<u>% Change</u>
Utility	Revenues			Therms			Customers		
AmerenIL	\$ -	\$ -	-	-	-	-	-	-	-
Atmos Energy	-	-	-	-	-	-	-	-	-
Consumers Gas	359,470	385,023	-6.64%	500,353	463,710	7.90%	2	2	0.00%
Illinois Gas	-	-	-	-	-	-	-	-	-
MidAmerican	13,810,280	13,870,903	-0.44%	30,906,031	36,582,942	-15.52%	3	3	0.00%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	-	-	-	-	-	-	-	-	-
North Shore Gas	-	-	-	-	-	-	-	-	-
Peoples Gas	-	-	-	-	-	-	-	-	-
Total	<u>\$ 14,169,750</u>	<u>\$ 14,255,926</u>	-0.60%	<u>31,406,384</u>	<u>37,046,652</u>	-15.22%	<u>5</u>	<u>5</u>	0.00%

Illinois Gas Utilities
Interdepartmental Sales

	<u>2010</u>	<u>2009</u>	<u>% Change</u>	<u>2010</u>	<u>2009</u>	<u>% Change</u>	<u>2010</u>	<u>2009</u>	<u>% Change</u>
Utility	Revenues			Therms			Revenue in Cents per Therm		
AmerenIL	\$ 8,402	\$ 4,814	74.53%	-	-	-	---	---	-
Atmos Energy	-	-	-	-	-	-	-	-	-
Consumers Gas	-	-	-	-	-	-	-	-	-
Illinois Gas	-	-	-	-	-	-	-	-	-
MidAmerican	84,662	303,319	-72.09%	172,692	806,072	-78.58%	49.02	37.63	30.27%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	-	-	-	-	-	-	-	-	-
North Shore Gas	-	-	-	-	-	-	-	-	-
Peoples Gas	-	-	-	-	-	-	-	-	-
Total	<u>\$ 93,064</u>	<u>\$ 308,133</u>	-69.80%	<u>172,692</u>	<u>806,072</u>	-78.58%			
Weighted Average							53.89	38.23	40.96%

Illinois Gas Utilities
Total Gas Service Revenues (and Sales)

	<u>2010</u>	<u>2009</u>	<u>% Change</u>	<u>2010</u>	<u>2009</u>	<u>% Change</u>	<u>2010</u>	<u>2009</u>	<u>% Change</u>
Utility	Revenues			Therms			Customers		
AmerenIL	\$ 916,065,030	\$ 943,514,698	-2.91%	904,895,498	925,900,678	-2.27%	812,485	814,238	-0.22%
Atmos Energy	21,194,116	22,952,771	-7.66%	24,014,560	25,201,890	-4.71%	22,613	22,491	0.54%
Consumers Gas	5,126,335	5,724,894	-10.46%	5,640,183	5,684,949	-0.79%	5,511	5,541	-0.54%
Illinois Gas	9,900,101	10,370,292	-4.53%	11,104,659	11,389,707	-2.50%	9,726	9,722	0.04%
MidAmerican	81,849,635	79,654,033	2.76%	111,872,440	122,499,437	-8.68%	65,400	65,426	-0.04%
Mt. Carmel	4,013,737	4,369,557	-8.14%	3,350,281	3,316,852	1.01%	3,545	3,574	-0.81%
Nicor Gas	1,839,726,685	1,766,458,493	4.15%	2,431,980,117	2,587,822,530	-6.02%	1,914,346	1,895,970	0.97%
North Shore Gas	192,319,662	210,530,981	-8.65%	214,022,477	234,114,409	-8.58%	145,647	147,220	-1.07%
Peoples Gas	<u>943,232,323</u>	<u>1,006,165,345</u>	-6.25%	<u>977,017,927</u>	<u>1,046,578,803</u>	-6.65%	<u>761,130</u>	<u>762,529</u>	-0.18%
Total	<u>\$ 4,013,427,624</u>	<u>\$ 4,049,741,064</u>	-0.90%	<u>4,683,898,142</u>	<u>4,962,509,255</u>	-5.61%	<u>3,740,403</u>	<u>3,726,711</u>	0.37%

Illinois Gas Utilities
Total Other Gas Operating Revenues (Including Transport Gas) and Total Gas Operating Revenues

	<u>2010</u>	<u>2009</u>	<u>% Change</u>		<u>2010</u>	<u>2009</u>	<u>% Change</u>
<u>Utility</u>	<u>Total Other Gas Operating Revenues (Including Transport Gas)</u>				<u>Total Gas Operating Revenues</u>		
AmerenIL	\$ 949,292,598	\$ 41,457,036	2189.82%		\$ 1,865,357,628	\$ 984,971,734	89.38%
Atmos Energy	485,232	486,040	-0.17%		21,679,348	23,438,811	-7.51%
Consumers Gas	168,937	173,550	-2.66%		5,295,272	5,898,444	-10.23%
Illinois Gas	428,989	441,834	-2.91%		10,329,090	10,812,126	-4.47%
MidAmerican	4,235,912	4,272,145	-0.85%		86,085,547	83,926,178	2.57%
Mt. Carmel	9,749	11,794	-17.34%		4,023,486	4,381,351	-8.17%
Nicor Gas	364,696,418	374,338,878	-2.58%		2,204,423,103	2,140,797,371	2.97%
North Shore Gas	18,940,540	17,678,613	7.14%		211,260,202	228,209,594	-7.43%
Peoples Gas	<u>128,186,439</u>	<u>142,485,345</u>	-10.04%		<u>1,071,418,762</u>	<u>1,148,650,690</u>	-6.72%
Total	<u>\$ 1,466,444,814</u>	<u>\$ 581,345,235</u>	152.25%		<u>\$ 5,479,872,438</u>	<u>\$ 4,631,086,299</u>	18.33%

Illinois Gas Utilities
Gas Transported for Others

	<u>2010</u>	<u>2009</u>	<u>% Change</u>	<u>2010</u>	<u>2009</u>	<u>% Change</u>	<u>2010</u>	<u>2009</u>	<u>% Change</u>
<u>Utility</u>	<u>Revenues</u>			<u>Therms</u>			<u>Customers</u>		
AmerenIL	\$ 28,728,931	\$ 30,176,529	-4.80%	723,789,314	648,007,132	11.69%	790	536	47.39%
Atmos Energy	390,267	380,513	2.56%	7,430,380	6,746,550	10.14%	7	7	0.00%
Consumers Gas	12,879	18,645	-30.93%	983,587	916,627	7.31%	1	1	0.00%
Illinois Gas	11,393	1,789	536.84%	188,518	33,006	471.16%	1	1	0.00%
MidAmerican	2,158,500	2,080,915	3.73%	37,835,683	36,549,132	3.52%	93	92	1.09%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	163,418,004	169,700,088	-3.70%	2,107,593,776	2,171,394,762	-2.94%	262,672	276,754	-5.09%
North Shore Gas	18,763,126	14,818,121	26.62%	132,364,088	134,853,301	-1.85%	12,205	10,781	13.21%
Peoples Gas	<u>121,767,591</u>	<u>113,517,201</u>	7.27%	<u>699,536,658</u>	<u>725,946,231</u>	-3.64%	<u>58,024</u>	<u>59,373</u>	-2.27%
Total	<u>\$ 335,250,691</u>	<u>\$ 330,693,801</u>	1.38%	<u>3,709,722,004</u>	<u>3,724,446,741</u>	-0.40%	<u>333,793</u>	<u>347,545</u>	-3.96%

Illinois Gas Utilities
Gas Transported for Others

	<u>2010</u> <u>2009</u> <u>%</u> <u>Change</u>			<u>2010</u> <u>2009</u> <u>%</u> <u>Change</u>			<u>2010</u> <u>2009</u> <u>%</u> <u>Change</u>		
<u>Utility</u>	<u>Revenue per Transport Customer</u>			<u>Revenue in Cents per Therm</u>			<u>Therms per Transport Customer</u>		
AmerenIL	\$ 36,365.74	\$ 56,299.49	-35.41%	3.97	4.66	-14.81%	916,189	1,208,969	-24.22%
Atmos Energy	55,752.43	54,359.00	2.56%	5.25	5.64	-6.91%	1,061,483	963,793	10.14%
Consumers Gas	12,879.00	18,645.00	-30.93%	1.31	2.03	-35.47%	983,587	916,627	7.31%
Illinois Gas	11,393.00	1,789.00	536.84%	6.04	5.42	11.44%	188,518	33,006	471.16%
MidAmerican	23,209.68	22,618.64	2.61%	5.70	5.69	0.18%	406,835	397,273	2.41%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	622.14	613.18	1.46%	7.75	7.82	-0.90%	8,024	7,846	2.27%
North Shore Gas	1,537.33	1,374.47	11.85%	14.18	10.99	29.03%	10,845	12,508	-13.30%
Peoples Gas	2,098.57	1,911.93	9.76%	17.41	15.64	11.32%	12,056	12,227	-1.40%
Weighted Average	1,004.37	951.51	5.56%	9.04	8.88	1.80%	11,114	10,716	3.71%

Illinois Gas Utilities
Therms by Class of Service as a Percentage of Total Throughput Therms

2010	Therms	%	Therms	%	Therms	%	Therms	%	Therms	%
Utility	Residential		Small (or Commercial)		Large (or Industrial)		Public Authorities		Ultimate Customers	
AmrenIL	605,346,723	37.17%	227,527,713	13.97%	67,558,604	4.15%	4,462,458	0.27%	904,895,498	55.56%
Atmos Energy	15,480,640	49.23%	7,509,200	23.88%	762,890	2.43%	261,830	0.83%	24,014,560	76.37%
Consumers Gas	3,783,485	57.12%	1,210,862	18.28%	145,392	2.20%	91	0.00%	5,139,830	77.60%
Illinois Gas	6,703,331	59.36%	1,181,659	10.46%	3,219,669	28.51%	-	-	11,104,659	98.33%
MidAmerican	53,216,625	35.55%	22,704,411	15.17%	4,872,681	3.25%	-	-	80,793,717	53.97%
Mt. Carmel	2,325,903	69.42%	1,024,378	30.58%	-	0.00%	-	-	3,350,281	100.00%
Nicor Gas	1,882,519,526	41.47%	489,677,421	10.79%	59,783,170	1.32%	-	-	2,431,980,117	53.57%
North Shore Gas	178,065,236	51.41%	30,681,352	8.86%	5,275,889	1.52%	-	-	214,022,477	61.79%
Peoples Gas	813,459,485	48.52%	144,323,089	8.61%	19,235,353	1.15%	-	-	977,017,927	58.28%
Total	<u>3,560,900,954</u>		<u>925,840,085</u>		<u>160,853,648</u>		<u>4,724,379</u>		<u>4,652,319,066</u>	
Weighted Average		42.42%		11.03%		1.92%		0.06%		55.43%
	Sales for Resale		Interdepartmental Sales		Transport Gas				Total Throughput	
AmerenIL	-	-	-	-	723,789,314	44.44%			1,628,684,812	100.00%
Atmos Energy	-	-	-	-	7,430,380	23.63%			31,444,940	100.00%
Consumers Gas	500,353	7.55%	-	-	983,587	14.85%			6,623,770	100.00%
Illinois Gas	-	-	-	-	188,518	1.67%			11,293,177	100.00%
MidAmerican	30,906,031	20.64%	172,692	0.12%	37,835,683	25.27%			149,708,123	100.00%
Mt. Carmel	-	-	-	-	-	-			3,350,281	100.00%
Nicor Gas	-	-	-	-	2,107,593,776	46.43%			4,539,573,893	100.00%
North Shore Gas	-	-	-	-	132,364,088	38.21%			346,386,565	100.00%
Peoples Gas	-	-	-	-	699,536,658	41.72%			1,676,554,585	100.00%
Total	<u>31,406,384</u>		<u>172,692</u>		<u>3,709,722,004</u>				<u>8,393,620,146</u>	
Weighted Average		0.37%		0.00%		44.20%				100.00%

Illinois Gas Utilities
 Therms by Class of Service as a Percentage of Total Throughput Therms

2009	Therms	%	Therms	%	Therms	%	Therms	%	Therms	%
Utility	Residential		Small (or Commercial)		Large (or Industrial)		Public Authorities		Ultimate Customers	
AmerenIL	596,046,320	37.87%	263,741,893	16.76%	61,577,641	3.91%	4,534,824	0.29%	925,900,678	58.83%
Atmos Energy	15,334,050	48.00%	8,850,710	27.70%	817,670	2.56%	199,460	0.62%	25,201,890	78.88%
Consumers Gas	3,609,406	54.67%	1,449,918	21.96%	159,921	2.42%	1,994	0.03%	5,221,239	79.09%
Illinois Gas	6,666,581	58.36%	1,178,347	10.32%	3,544,779	31.03%	-	-	11,389,707	99.71%
MidAmerican	56,681,906	35.64%	24,703,850	15.53%	3,724,667	2.34%	-	-	85,110,423	53.51%
Mt. Carmel	2,307,891	69.58%	1,008,961	30.42%	-	0.00%	-	-	3,316,852	100.00%
Nicor Gas	1,998,074,060	41.98%	527,228,725	11.08%	62,519,745	1.31%	-	-	2,587,822,530	54.37%
North Shore Gas	194,190,658	52.63%	33,073,363	8.96%	6,850,388	1.86%	-	-	234,114,409	63.45%
Peoples Gas	871,646,324	49.18%	155,335,079	8.76%	19,597,400	1.11%	-	-	1,046,578,803	59.04%
Total	<u>3,744,557,196</u>		<u>1,016,570,846</u>		<u>158,792,211</u>		<u>4,736,278</u>		<u>4,924,656,531</u>	
Weighted Average		43.11%		11.70%		1.83%		0.05%		56.69%
	Sales for Resale		Interdepartmental Sales		Transport Gas				Total Throughput	
AmerenIL	-	-	-	-	648,007,132	41.17%			1,573,907,810	100.00%
Atmos Energy	-	-	-	-	6,746,550	21.12%			31,948,440	100.00%
Consumers Gas	463,710	7.02%	-	-	916,627	13.88%			6,601,576	100.00%
Illinois Gas	-	-	-	-	33,006	0.29%			11,422,713	100.00%
MidAmerican	36,582,942	23.00%	806,072	0.51%	36,549,132	22.98%			159,048,569	100.00%
Mt. Carmel	-	-	-	-	-	-			3,316,852	100.00%
Nicor Gas	-	-	-	-	2,171,394,762	45.63%			4,759,217,292	100.00%
North Shore Gas	-	-	-	-	134,853,301	36.55%			368,967,710	100.00%
Peoples Gas	-	-	-	-	725,946,231	40.96%			1,772,525,034	100.00%
Total	<u>37,046,652</u>		<u>806,072</u>		<u>3,724,446,741</u>				<u>8,686,955,996</u>	
Weighted Average		0.43%		0.01%		42.87%				100.00%

Illinois Gas Utilities
Uncollectible Accounts (Account 904) and Forfeited Discounts (Account 487)

	<u>2010</u>	<u>2009</u>	<u>% Change</u>	<u>2010</u>	<u>2009</u>	<u>% Change</u>	<u>2010</u>	<u>2009</u>	<u>% Change</u>
Utility	Uncollectible Accounts			Revenue from Sales to Ultimate Customers			Uncollectible Accounts as a % of Sales to Ultimate Customers		
AmerenIL	\$ 8,795,180	\$ 14,954,556	-41.19%	\$ 916,056,628	\$ 943,509,884	-2.91%	0.96%	1.58%	-0.62
Atmos Energy	48,499	240,540	-79.84%	21,194,116	22,952,771	-7.66%	0.23%	1.05%	-0.82
Consumers Gas	-	34,294	-100.00%	4,766,865	5,339,871	-10.73%	0.00%	0.64%	-0.64
Illinois Gas	(13,729)	124,633	-111.02%	9,900,101	10,370,292	-4.53%	-0.14%	1.20%	-1.34
MidAmerican	-	-	-	67,954,693	65,479,811	3.78%	0.00%	0.00%	0.00
Mt. Carmel	9,607	13,904	-30.90%	4,013,737	4,369,557	-8.14%	0.24%	0.32%	-0.08
Nicor Gas	35,703,000	53,167,000	-32.85%	1,839,726,685	1,766,458,493	4.15%	1.94%	3.01%	-1.07
North Shore Gas	1,344,469	1,936,110	-30.56%	192,319,662	210,530,981	-8.65%	0.70%	0.92%	-0.22
Peoples Gas	24,322,461	36,138,853	-32.70%	943,232,323	1,006,165,345	-6.25%	2.58%	3.59%	-1.01
Total	<u>\$ 70,209,487</u>	<u>\$ 106,609,890</u>	-34.14%	<u>\$ 3,999,164,810</u>	<u>\$ 4,035,177,005</u>	-0.89%			
Weighted Average							1.76%	2.64%	-0.88

Illinois Gas Utilities
Uncollectible Accounts (Account 904) and Forfeited Discounts (Account 487)

	<u>2010</u>	<u>2009</u>	<u>% Change</u>	<u>2010</u>	<u>2009</u>	<u>Difference</u>	<u>2010</u>	<u>2009</u>	<u>Difference</u>
<u>Utility</u>	<u>Forfeited Discounts</u>			<u>Forfeited Discounts as a % of Sales to Ultimate Customers</u>			<u>Forfeited Discounts as a % of Uncollectible Accounts</u>		
AmerenIL	\$ 3,286,912	\$ 4,337,211	-24.22%	0.36%	0.46%	-0.10	37.37%	29.00%	8.37
Atmos Energy	95,834	73,579	30.25%	0.45%	0.32%	0.13	197.60%	30.59%	167.01
Consumers Gas	-	5,281	-100.00%	0.00%	0.10%	-0.10	0	15.40%	-15.40
Illinois Gas	34,684	52,795	-34.30%	0.35%	0.51%	-0.16	-252.63%	42.36%	-294.99
MidAmerican	339,772	124,221	173.52%	0.50%	0.19%	0.31	0	0	0.00
Mt. Carmel	9,575	11,630	-17.67%	0.24%	0.27%	-0.03	99.67%	83.64%	16.03
Nicor Gas	17,998,714	23,543,850	-23.55%	0.98%	1.33%	-0.35	50.41%	44.28%	6.13
North Shore Gas	652,873	945,509	-30.95%	0.34%	0.45%	-0.11	48.56%	48.84%	-0.28
Peoples Gas	<u>8,086,747</u>	<u>10,326,569</u>	-21.69%	0.86%	1.03%	-0.17	33.25%	28.57%	4.68
Total	<u>\$ 30,505,111</u>	<u>\$ 39,420,645</u>	-22.62%						
Weighted Average				0.76%	0.98%	-0.22	43.45%	36.98%	6.47